

2/19/25		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			FY 2025-26 House Ways and Means Recommendations_WIP										Line	
12:06					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2024-25					General	Federal	Other	Total	
Line	Agency				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
	Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds								
566	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS													566		
567														567		
568	H790	26	Department of Archives and History	6,427,146				6,427,146	897,583	1,294,158		8,618,887		568		
569			SC American Revolution Sestercentennial Commission			1,300,000		1,300,000				1,300,000		569		
570			Exhibit Hall and Meeting Space Expansion			1,250,000		1,250,000				1,250,000		570		
571														571		
572			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,550,000		2,550,000				2,550,000		572		
573			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY	6,427,146				8,977,146	897,583	1,294,158		11,168,887		573		
574														574		
575	H910	28	Arts Commission	10,050,618				10,050,618	1,335,641	148,707		11,534,966		575		
576			Support Grants for Community Arts Organizations		500,000	1,000,000		1,500,000				1,500,000		576		
577			FTE Realignment								1.00	(2.00)	1.00	577		
578														578		
579			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,000,000		1,500,000			1.00	(2.00)	1.00	579		
580			SUBTOTAL ARTS COMMISSION	10,550,618				11,550,618	1,335,641	148,707		13,034,966		580		
581														581		
582	L320	42	Housing Finance and Development Authority						219,999,211	38,160,789		258,160,000		582		
583														583		
584			SUBTOTAL INCREMENTAL ADJUSTMENTS											584		
585			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY						219,999,211	38,160,789		258,160,000		585		
586														586		
587	P120	43	Forestry Commission	33,675,931				33,675,931	8,663,560	11,678,713		54,018,204		587		
588			Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000		343,000				343,000		588		
589			Retaining Fire Prevention Staff		135,000			135,000				135,000		589		
590			Computer-Aided Dispatch and Related IT			550,000		550,000				550,000		590		
591			Forest Business Recruitment		150,000			150,000				150,000		591		
592														592		
593			SUBTOTAL INCREMENTAL ADJUSTMENTS		565,000	613,000		1,178,000				1,178,000		593		
594			SUBTOTAL FORESTRY COMMISSION	34,240,931				34,853,931	8,663,560	11,678,713		55,196,204		594		
595														595		
596	P160	44	Department of Agriculture	25,833,687				25,833,687	11,591,266	13,902,304		51,327,257		596		
597			State Farmers Market - Customer Service Activities		1,000,000			1,000,000				1,000,000		597		
598			Equipment Replacement			1,120,000		1,120,000				1,120,000		598		
599			Regional Farmers Markets			2,000,000		2,000,000				2,000,000		599		
600			FTE Realignment								12.00	(12.00)		600		
601														601		
602			Federal Funds Authorization						8,000,000			8,000,000	9.00	(5.00)	4.00	602
603														603		
604			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	3,120,000		4,120,000	8,000,000		12.00	9.00	(17.00)	4.00	604	
605			SUBTOTAL DEPARTMENT OF AGRICULTURE	26,833,687				29,953,687	19,591,266	13,902,304		63,447,257		605		
606														606		
607	P200	45	Clemson University Public Service Activities	67,199,715				67,199,715	27,375,000	23,395,568		117,970,283		607		
608			Statewide Operational and Programmatic Support		600,000			600,000				600,000		608		
609			Food Safety and Nutrition Extension Personnel and Programmatic Support		1,000,000			1,000,000				1,000,000		609		
610			Critical Vehicles and Equipment		500,000			500,000				500,000		610		

2/19/25					FY 2025-26 House Ways and Means Recommendations_WIP										
12:06		WAYS AND MEANS COMMITTEE													
		FY 2025-26 Appropriation Bill, H. 4025													
		& FY 2024-25 Capital Reserve Fund Bill, H. 4026													
		FY 2025-26			General			Federal	Other	Total	FTE Changes				
		Agency			Part IA	Nonrecurring	FY 2024-25				General	Federal	Other	Total	
		Beginning Base			Recurring Funds	Provisos	Capital								
					H. 4025	118.NR	Reserve Fund	Total	Federal	Other	Total				
Line					H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds				Line
611															611
612								2,100,000			2,100,000				612
613								69,299,715			69,299,715	27,375,000	23,395,568	120,070,283	613
614															614
615	P210	46		SC State University Public Service Activities	8,983,560			8,983,560	5,500,395		14,483,955				615
616				Statewide Extension Agribusiness Development		500,000	650,000	1,150,000			1,150,000				616
617				Agriculture Innovation Research			500,000	500,000			500,000				617
618															618
619				SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,150,000	1,650,000			1,650,000				619
620				SUBTOTAL SC STATE-PSA		9,483,560		10,633,560	5,500,395		16,133,955				620
621															621
622	P260	48		Sea Grant Consortium	1,303,440			1,303,440	4,550,000	450,000	6,303,440				622
623				Administrative Coordinator		83,822		83,822			83,822				623
624															624
625				SUBTOTAL INCREMENTAL ADJUSTMENTS		83,822		83,822			83,822				625
626				SUBTOTAL SEA GRANT CONSORTIUM		1,387,262		1,387,262	4,550,000	450,000	6,387,262				626
627															627
628	P280	49		Department of Parks, Recreation and Tourism	59,510,707			59,510,707	4,505,110	84,055,595	148,071,412				628
629				Market Competitiveness Salary Adjustment		3,121,959		3,121,959			3,121,959				629
630				Sports Marketing			4,000,000	4,000,000			4,000,000				630
631				Statewide Marketing		1,500,000		1,500,000			1,500,000				631
632				Agency Property Development			15,000,000	15,000,000			15,000,000				632
633				Destination Specific Marketing Grants		1,500,000	6,000,000	7,500,000			7,500,000				633
634				Film Incentives			4,000,000	4,000,000			4,000,000				634
635				SCATR - Regional Promotions			1,100,000	1,100,000			1,100,000				635
636				Brookgreen Gardens Huntington Beach Lease		600,000		600,000			600,000				636
637				Tourism Development			9,573,000	9,573,000			9,573,000				637
638				Welcome Centers Facility Operating Funds - Payroll		1,026,115		1,026,115			1,026,115	15.00		(15.00)	638
639				Beach Renourishment Grants			1,524,000	1,524,000			1,524,000				639
640				State Park Maintenance and Repairs			1,000,000	1,000,000			1,000,000				640
641				Recreational Trails Program Grant Coordinator									1.00		1.00
642															642
643				Maintenance - Rose Hill and Musgrove Mill						54,209	54,209			1.00	1.00
644				Senior Ranger - Sesquicentennial and Goodale						62,768	62,768			1.00	1.00
645				Administrative Assistant - Edisto Beach						50,828	50,828			1.00	1.00
646				Assistant Retail Manager - Huntington Beach						44,297	44,297			1.00	1.00
647				Park Manager - Dearborn State Park						72,648	72,648			1.00	1.00
648				Park Manager - Kings Bottom/Nesbit State Park						80,640	80,640			1.00	1.00
649				State Park Payroll Authority						545,000	545,000				
650															650
651				SUBTOTAL INCREMENTAL ADJUSTMENTS		7,748,074	42,197,000	49,945,074		910,390	50,855,464	15.00	1.00	(9.00)	7.00
652				SUBTOTAL DEPT OF PRT		67,258,781		109,455,781	4,505,110	84,965,985	198,926,876				
653															653
654	P320	50		Department of Commerce	67,196,052			67,196,052	19,554,015	54,823,500	141,573,567				654
655				Intra-Agency Loan Repayment		2,000,000		2,000,000			2,000,000				655
656				LocateSC - Site Readiness		1,000,000	80,000,000	81,000,000			81,000,000				656

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12:06					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2024-25										
Line					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds									
		Agency		H. 4026													
		Beginning Base															
657					80,000,000			80,000,000					657				
658					325,000			325,000					658				
659					350,000			350,000					659				
660													660				
661								222,000					661				
662								670,000					662				
663													663				
664					3,675,000	160,000,000		163,675,000	222,000	670,000		164,567,000	664				
665					70,871,052			230,871,052	19,776,015	55,493,500		306,140,567	665				
666													666				
667	P340	51							36,000	1,005,150		1,041,150	667				
668													668				
669													669				
670									36,000	1,005,150		1,041,150	670				
671													671				
672	P450	54			36,202,666			36,202,666	864,775	22,268,925		59,336,366	672				
673								5,000,000				5,000,000	673				
674								15,000,000				15,000,000	674				
675													675				
676									275,323	117,995		393,318	2.10	0.90	3.00	676	
677													677				
678								20,000,000	275,323	117,995		20,393,318	2.10	0.90	3.00	678	
679					36,202,666			56,202,666	1,140,098	22,386,920		79,729,684				679	
680													680				
681	Y140	88											681				
682													682				
683													683				
684													684				
685													685				
686	D300	92D			6,793,186			6,793,186	150,000,000	348,284		157,141,470	686				
687								38,000,000				38,000,000	687				
688								18,000,000				18,000,000	688				
689													689				
690								56,000,000				56,000,000	690				
691					6,793,186			62,793,186	150,000,000	348,284		213,141,470	691				
692													692				
693	R440	109			60,239,569			60,239,569		60,177,093		120,416,662	693				
694												(54.00)	54.00	694			
695													695				
696												(54.00)	54.00	696			
697					60,239,569			60,239,569		60,177,093		120,416,662	697				
698													698				
699					383,416,277	16,171,896	286,630,000	686,218,173	463,369,879	313,407,171		1,462,995,223	(26.00)	10.10	29.90	14.00	699
700													700				
701													701				